



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

COMING

TOGETHER

PIECE BY

PIECE

2017
Annual
Report

STATELINE
FAMILY
YMCA

From the Chairman of the Board and CEO BETTER TOGETHER. FOR TODAY. FOR THE FUTURE



Tom Ptacin, Board Chairman and Doug Britt, CEO
with children from Growing Tree Daycare in Roscoe.

At the Y, we work hard to meet the needs of today while continuing to build a sustainable foundation for the future. As we move beyond our 136 years of service in the Stateline area, we remain mindful and aware of the men and women who came before us as we carry their legacy forward with honor, commitment and perseverance.

Together, we will make a Better Community for all of us.

We are proud and humbled by the many stories about how the Y made a difference in someone's life. From providing childcare to the less fortunate, to helping a child learn to be safe around the water, to creating a 'home away from home' for a lonely senior, to helping a member navigate their journey with Cancer, Diabetes, or Parkinson's – the Y is here when our community needs us most.

In 2017, we will complete the building of a brand new Y the city center of Beloit. This new facility will allow us to expand our impact through new programs and services while improving access and inclusiveness. The "Ironworks Branch" is futuristic and unique. There will be no YMCA like it in the nation. In addition, the new Y will have the ability to adapt and shift to continue meeting the evolving needs of our community for a lifetime.

The Y's impact throughout the community is one of a kind. Our strong history has allowed us to serve over 16,000 children and families this past year through programs that support our great cause. Our focus and commitment to youth development, healthy living and social responsibility continues to evolve as the community changes, allowing us to provide the tools needed for each person to find individual success. These achievements are maximized when like-minded organizations work together to create A BETTER US. Thank you for helping the Y and this great community move forward.

Tom Ptacin
Chairman, Board of Directors

Doug Britt
CEO



OUR MISSION

To put Christian principles into practice through programs that build healthy spirit, mind and body for all.

OUR VISION

To be the leader in youth development, healthy living and social responsibility in the Stateline Area.

PIECES OF THE PUZZLE

From the Chairman of the Board and CEO	2
Mission & Vision	3
Financial Statements	4
A Look Back	5
Y's Focus	6
Member's Living with a Focus	7
Member Awards	8-9
Staff Award	10-11

FINANCIAL PIECE

September 1, 2016–August 31, 2016

FINANCIAL POSITION

ASSETS	2016	2015
Current Assets	\$ 3,925,900	\$ 2,800,722
Net Fixed Assets	\$ 5,560,144	\$ 4,308,531
Investments	\$ 504,982	\$ 519,695
Other Assets	\$ 1,149,508	\$ 296,949
Total Assets	\$ 11,140,534	\$ 7,925,897

LIABILITIES & NET ASSETS	2016	2015
Current Liabilities	\$ 1,007,539	\$ 404,284
Long-Term Liabilities	\$ 11,319	\$ 104,619
Net Assets	\$ 10,121,676	\$ 7,416,994
Total Liabilities & Net Assets	\$ 11,140,534	\$ 7,925,897

ACTIVITIES & CHANGES in NET ASSETS

INCOME	2016	2015
Public Support	\$ 3,146,544	\$ 3,611,080
Membership	\$ 1,292,550	\$ 1,341,606
Programs	\$ 1,604,139	\$ 1,479,399
Supporting Programs	\$ 199,781	\$ 167,436
Total Income	\$ 6,243,014	\$ 6,599,521

EXPENSES	2016	2015
Program Services	\$ 2,890,550	\$ 3,285,405
Long-Term Liabilities	\$ 647,782	\$ 590,249
Total Expenses	\$ 3,538,332	\$ 3,875,654

CHANGE IN NET ASSETS	\$ 2,704,682	\$ 2,723,867
-----------------------------	---------------------	---------------------



PIECES COMING TOGETHER

A Look Back at 2016-2017

- Introduced Loyalty and New Member Pricing - Becoming More Accessible to the Community
- Successful Membership Campaign That Brought in 522 New Membership Units Equalling 1,598 New Members
- 8 New Dugouts at the Youth Sports Complex - Allowing More Kids to Participate
- Partnership with Dick's Sporting Goods - Providing Discounts for all Players and Coaches, Equipment and Monetary Donations to the Y
- 100 Kids Learned how to be Safe Around Water through a Safety Around Water Grant
- Gymnastics Program Opened a New 6,000 Square Foot Gymnastics Facility
- 21 Gymnasts Placed in the Wisconsin YMCA State Gymnastics Meet
- Opened the Hangout - A Room Designated and Designed for 7-14 Year Olds
- Childcare and Before/After School Care Implemented HEPA - Healthy Eating & Physical Activity Standards that Provide a Fruit or Vegetable at Every Meal
- Serving 500 Kids and Families 5 Days a Week Through Various Childcare Programs
- Preventive and Restorative Health Classes Offered Such as Pedaling for Parkinson's, LIVESTRONG, Diabetes Prevention and Fit Families in Espanol
- Broke Ground for the New Ironworks Branch in Downtown Beloit

THE FIRST PIECE

Our Areas

YOUTH DEVELOPMENT

The Stateline Family YMCA's intent is to ensure youth in our community realize their full potential while being active, engaged and thriving members of the Stateline community. The Y nurtures not only their physical development, but also their social-emotional and cognitive development.

SOCIAL RESPONSIBILITY

The Stateline Family YMCA is here day-in and day-out creating an environment where everyone, regardless of income, age or background, feels a sense of belonging. The Y is focused on providing a place where all members of our community can gain confidence and have the opportunity to thrive.

HEALTHY LIVING

It is the Stateline Family YMCA's intent to provide all members of our community with the programs and services that make them feel empowered to live a healthy, well-balanced life. The Y is a leader in building healthy families and communities in the Stateline area.



OF THE PUZZLE

s of Focus



Hanna Mead

YOUTH DEVELOPMENT

Hanna is passionate about building community, volunteering her time and making a difference in children's lives. When she isn't at YMCA camp or before/after school care she can be found volunteering at her church in various children's ministries. Over the years she has built relationships with children, parents and school officials while ensuring each child has a sense of belonging. Everyday Hanna helps youth develop their full potential by guiding them to learn new skills, develop character and make new friends.

HEALTHY LIVING

Don will be turning 70 this year and "wants to stay in great shape for the rest of his life" Don began taking group exercise classes and immediately fell in love with them. He enjoys the motivation the class participants give each other and now attends classes 6-7 days a week.



Don Shepherd



Jack Gill

SOCIAL RESPONSIBILITY

Jack's desire to see the youth in the Stateline area succeed is the driving force behind his support of the YMCA. Through his personal volunteering as a youth baseball coach and support of the Annual Community Campaign, along with his personal commitment to the Y, Jack has also secured support from First Community Credit union as a Mission Partner of the YMCA Youth Sports Complex. Jack is a consistent advocate for the Stateline Community and the work the Y does.

THE SECOND PIECE OF THE PUZZLE

2017 Staff Awards



YOUTH DEVELOPMENT AWARD

Dalton Struebin

From the moment Dalton came onboard as the Head Gymnastics Coach the level of the program has continued to increase. He is consistently evaluating and pushing the gymnasts to become better. Since Dalton has arrived he has started a boy's gymnastics program, added practices for the higher levels, held monthly clinics for gymnasts to fine tune skills and began working with area High Schools. In addition to growing the program, Dalton has also gained the trust and respect of the gymnasts. He is a great example for the gymnasts and his fellow coaches. Dalton comes to work every day with a smile on his face and a determination in his heart to have a positive impact on the kids he is coaching.



Brittany Vité

SOCIAL RESPONSIBILITY AWARD

Ms. Brittany has been part of the Growing Tree Program for three years. She has since become part of the Staff Rally and Healthy Kids Day Planning Committee. She also serves on the Impact Committee which is made up of part-time staff that serves as the voice for part-time staff at the Y. Brittany's true passion is to see these young toddlers grow into big kids that are ready for Kindergarten. She plays an integral part in laying a solid foundation for the children that come through the Growing Tree program to be successful in school.

HEALTHY LIVING AWARD

Stacy's journey began as a member of the Y and now the Y is blessed to have her on board as a Group Exercise Instructor. She continues to grow and push herself out of her comfort zone in order to live a healthier life. This has a natural ripple effect with anyone that crosses her path. Stacy's dedication to being the best instructor she can be is contagious and the proof is in her 5:00 a.m. Body Pump class that has an average of 20 people. She creates a true community through her genuine desire to see people enjoy and grow in their health journey. This was evident when her early morning classes raised money for the Annual Community Campaign to purchase a banner in Stacy's honor. She will probably never know how many people are inspired by her on a daily basis.



Stacy Hill

THE FINAL PIECE OF THE PUZZEL

2017 Community Awards



The Matrick Family

Back Row - Timothy, Tim

Middle Row - Hannah, Karen, Emma

Front Row - Maddi

FAMILY OF THE YEAR

The Y is a family place for the Matrick Family as they have all been involved in one way or another. The girls compete on the gymnastics team while mom, dad and brother go above and beyond simply being supportive. They have volunteered countless hours with gymnastics by organizing and donating healthy snack for meets, fixing gymnastics equipment when needed, preparing the new gymnastics facility and donating training equipment. However, their selfless services extends beyond gymnastics as they have also volunteered at the Stonebridge 1/2 marathon and 5K and the girls have been advocates for YMCA's Annual Community Campaign by challenging and encouraging other gymnasts to give by putting their pennies in the gymnastics' penny war jar.



Jaxon Bone

YOUTH OF THE YEAR

Jaxon is such a joy to be around. His smile can light up any room he walks into! He is a great friend and helper to everyone in the Growing Tree program. Jaxon is your typical 5 year old boy....BUSY BUSY BUSY! His favorite past-times include football and All-Star wrestling. His favorite football team is the Green Bay Packers and his favorite wrestler is John Cena. When Jaxon isn't playing football or in a wrestling match with dad (mom is the announcer), he can be found on the soccer field, basketball court or taking swimming lessons. Jaxon is a GREAT friend and all-around AWESOME kid!



DISTINGUISHED CITIZEN OF THE YEAR

Steve is a current and lifelong community volunteer and advocate for kids and families in our community. Many people do not realize the time and commitment Steve gives to not only the YMCA, but to the entire community. He quietly serves by simply seeing a need and fulfilling it. Most notably, he has served as a coach with the Special Olympics and has worked with the Ronald McDonald House. Steve has also been involved with Beloit Regional Hospice for many years as a past Board Member and President, volunteer and contributor to the Annual Doves and Diamonds Gala and passionate advocate. He is a past Board Member of the YMCA, was instrumental in the opening of the Roscoe Branch and has played a significant role in securing capital funds for the new Ironworks Branch in downtown Beloit.

Steve Neas



Julia Rodriguez

VOLUNTEER OF THE YEAR

Julia is a dedicated coach in our Youth Sports programs. She coaches all year round in almost every sport the Y offers. She is one of our most requested coaches. Julia takes the time to teach the kids the fundamentals of the game, but also to respect the game and the officials. She not only talks the talk, but she walks the walk when it comes to this. Julia shows her players to handle less than ideal situations by interacting with referees and other coaches with respect. Players fortunate enough to have Julia as a coach leave that season not only a better player, but a better person.



**FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY**

STATELINE FAMILY YMCA

Beloit Branch
1865 Riverside Dr.
Beloit, WI 53511

Roscoe Branch
9901 Main St.
Roscoe, IL 61073

Youth Sports Complex
3301 Prairie Ave.
Beloit, WI 53511

www.statelinefamilyymca.org